

RESOLUTION 2024-31

A RESOLUTION OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, ADOPTING RATES, CHARGES, AND FEES FOR FISCAL YEARS 2024-2025 THROUGH 2027-2028, PURSUANT TO THE CITY OF PALM BAY CODE OF ORDINANCES, TITLE X, IMPACT FEES, CHAPTER 103, IMPACT FEES, SUBCHAPTERS 'PARKS, POLICE AND FIRE IMPACT FEES', AND 'TRANSPORTATION FACILITIES IMPACT FEES', RESCINDING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Palm Bay Code of Ordinances, Title X, Impact Fees, provides for certain fees, rates, and charges to be established by resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM BAY, BREVARD COUNTY, FLORIDA, as follows:

SECTION 1. The City Council of the City of Palm Bay hereby adopts fees, rates, and charges, for Fiscal Year 2024-2025 through 2027-2028, pursuant to the City of Palm Bay Code of Ordinances, Title X, Impact Fees, which are, by reference, incorporated herein as Exhibit A.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby superseded and rescinded.

SECTION 3. The provisions within this resolution shall take effect on January 1, 2025. The rates adopted for Fiscal Year 2023-2024 shall remain in effect through December 31, 2024.

This resolution was duly enacted at Meeting 2024-25, of the City Council of the City of Palm Bay, Brevard County, Florida, held on October 1, 2024.

ATTEST:

Terese M. Jones, CITY CLERK


Rob Medina, MAYOR

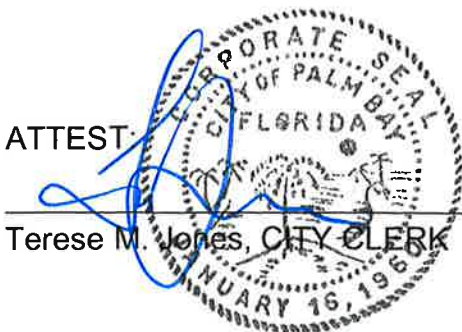


EXHIBIT 'A'

Impact Fees Schedule Fiscal Years 2024-2025 through 2027-2028

CHAPTER 103: PARKS, POLICE, FIRE AND TRANSPORTATION FACILITIES FIRE IMPACT FEES

| | FY 24-25 Phase 1 | FY 25-26 Phase 2 | FY 26-27 Phase 3 | FY 27-28 Phase 4 |
|-------------------------------------|---------------------|---------------------|---------------------|---------------------|
| Parks | | | | |
| Single family (per dwelling unit) | \$1,310.08 | \$1,310.08 | \$1,310.08 | \$1,310.08 |
| Multiple family (per dwelling unit) | \$1,063.04 | \$1,063.04 | \$1,063.04 | \$1,063.04 |
| Mobile home (per dwelling unit) | \$937.31 | \$937.31 | \$937.31 | \$937.31 |
| | | | | |
| Police | | | | |
| >>Single family (per dwelling unit) | \$498.00 | \$498.00 | \$498.00 | \$498.00 |
| Multi-family (per dwelling unit) | \$374.00 | \$374.00 | \$374.00 | \$374.00 |
| Mobile home (per dwelling unit) | \$304.00 | \$304.00 | \$304.00 | \$304.00 |
| Retail/Commercial (per 1,000 sf) | \$573.00 | \$573.00 | \$573.00 | \$573.00 |
| Office/Institutional (per 1,000 sf) | \$149.00 | \$149.00 | \$149.00 | \$149.00 |
| Industrial/Warehouse (per 1,000 sf) | \$60.00 | \$60.00 | \$60.00 | \$60.00<< |
| | | | | |
| Fire | | | | |
| >>Single Family (per dwelling unit) | \$697.56 | \$775.04 | \$852.52 | \$930.00 |
| Multi-Family (per dwelling unit) | \$551.87 | \$600.58 | \$649.29 | \$698.00 |
| Mobile home (per dwelling unit) | \$505.32 | \$567.00 | \$567.00 | \$567.00 |
| Retail/Commercial (per 1,000 sf) | \$947.63 | \$1,070.00 | \$1,070.00 | \$1,070.00 |
| Office/Institutional (per 1,000 sf) | \$279.00 | \$279.00 | \$279.00 | \$279.00 |

| | FY 24-25 Phase 1 | FY 25-26 Phase 2 | FY 26-27 Phase 3 | FY 27-28 Phase 4 |
|--|---------------------|---------------------|---------------------|---------------------|
| Industrial/Warehouse (per 1,000 sf) | \$112.00 | \$112.00 | \$112.00 | \$112.00<< |
| | | | | |
| Transportation | | | | |
| Land Use Type - Residential | | | | |
| >>Single Family (Detached) – Less than 1,500 sf | \$4,897 | \$5,441 | \$5,985 | \$6,529 |
| Single Family (Detached) – 1,501 to 2,499 sf | \$4,897 | \$5,441 | \$5,985 | \$6,529 |
| Single Family (Detached) – greater than 2,500 sf | \$4,897 | \$5,441 | \$5,985 | \$6,529 |
| Single Family (Attached) | \$2,870 | \$3,189 | \$3,508 | \$3,826 |
| Multi-Family Housing (Low-Rise, 1-3 floors) | \$3,228 | \$3,587 | \$3,946 | \$4,303 |
| Multi-Family Housing (Mid/High-Rise, 4+floors) | \$2,869 | \$3,187 | \$3,505 | \$3,824 |
| Mobile Home Park | \$2,401 | \$2,630 | \$2,859 | \$3,088 |
| Senior Adult Housing – Single Family | \$867 | \$963 | \$1,059 | \$1,156 |
| Senior Adult Housing – Multi-Family | \$867 | \$963 | \$1,059 | \$1,156 |
| Congregate Care Facility | \$394 | \$438 | \$482 | \$525<< |
| | | | | |
| Land Use Type – Lodging | | | | |
| >>Hotel (per room) | \$2,543 | \$2,826 | \$3,109 | \$3,390 |
| Motel (per room) | \$1,801 | \$1,801 | \$1,801 | \$1,801<< |
| | | | | |
| Land Use Type – Recreation | | | | |
| >>Public Park (per acre) | \$585 | \$585 | \$585 | \$585 |
| Marina (per berth) | \$1,565 | \$1,739 | \$1,913 | \$2,086 |
| Golf Course* (per hole) | \$26,264 | \$29,288 | \$29,288 | \$29,288 |
| Racquet/Tennis Club (per 1,000 sf) | \$7,045 | \$7,828 | \$8,611 | \$9,393 |
| Recreational Community Center (per 1,000 sf) | \$11,556 | \$12,840 | \$14,124 | \$15,408<< |
| | | | | |
| Land Use Type – Institutions | | | | |
| >>Elementary School (Private) (per student) | \$596 | \$662 | \$728 | \$795 |
| Middle School (Private) (per student) | \$780 | \$894 | \$894 | \$894 |

| | FY 24-25 Phase 1 | FY 25-26 Phase 2 | FY 26-27 Phase 3 | FY 27-28 Phase 4 |
|--|---------------------|---------------------|---------------------|---------------------|
| High School (Private) (per student) | \$818 | \$932 | \$932 | \$932 |
| University/Junior College (7,500 or fewer students) (Private) (per student) | \$555 | \$617 | \$679 | \$739 |
| University/Junior College (more than 7,500 students) (Private) (per student) | \$1,097 | \$1,216 | \$1,335 | \$1,454 |
| Church (per 1,000 sf) | \$4,034 | \$4,325 | \$4,325 | \$4,325 |
| Day Care Center (per 1,000 sf) | \$9,192 | \$10,045 | \$10,898 | \$11,750<< |
| | | | | |
| Land Use Type – Medical | | | | |
| >>Hospital (per bed) | \$6,292 | \$6,991 | \$7,690 | \$8,389 |
| Nursing Home (per bed) | \$997 | \$1,123 | \$1,123 | \$1,123<< |
| | | | | |
| Land Use Type – Office | | | | |
| >>Office (per 1,000 sf) | \$8,205 | \$8,293 | \$8,293 | \$8,293 |
| Medical/Dental Office – less than 10,000 sf (per 1,000 sf) | \$17,344 | \$19,018 | \$19,018 | \$19,018 |
| Medical/Dental Office – greater than 10,000 sf (per 1,000 sf) | \$17,628 | \$19,587 | \$21,546 | \$23,503 |
| Government Office (per 1,000 sf) | \$9,845 | \$10,939 | \$12,033 | \$13,126 |
| U.S. Post Office (per 1,000 sf) | \$15,452 | \$17,169 | \$18,886 | \$20,602 |
| Research and Development Center (per 1,000 sf) | \$4,321 | \$4,801 | \$5,281 | \$5,761<< |
| | | | | |
| Land Use Type – Retail | | | | |
| >>Retail – less than 40,000 sfgla (per 1,000 sfgla) | \$6,138 | \$6,138 | \$6,138 | \$6,138 |
| Retail – 40,000 to 150,000 sfgla (per 1,000 sfgla) | \$11,029 | \$11,914 | \$11,914 | \$11,914 |
| Retail – greater than 150,000 sfgla (per 1,000 sfgla) | \$11,836 | \$12,480 | \$12,480 | \$12,480 |
| New/Used Auto Sales (per 1,000 sf) | \$1,442 | \$1,602 | \$1,762 | \$1,923 |
| Wholesale Market (per 1,000 sf) | \$2,022 | \$2,247 | \$2,472 | \$2,695 |
| Home Improvement Superstore (per 1,000 sf) | \$7,343 | \$7,343 | \$7,343 | \$7,343 |
| Furniture Store (per 1,000 sf) | \$953 | \$1,059 | \$1,165 | \$1,270<< |

| | FY 24-25 Phase 1 | FY 25-26 Phase 2 | FY 26-27 Phase 3 | FY 27-28 Phase 4 |
|--|---------------------|---------------------|---------------------|---------------------|
| | | | | |

| | | | | |
|---|-----------|-----------|-----------|-----------|
| Land Use Type – Services | | | | |
| >>Bank/Savings Walk-In (per 1,000 sf) | \$8,865 | \$8,865 | \$8,865 | \$8,865 |
| Bank/Savings Drive-In (per 1,000 sf) | \$15,839 | \$15,853 | \$15,853 | \$15,853 |
| Fine Dining Restaurant | \$8,578 | \$9,531 | \$10,484 | \$11,437 |
| High Turnover (Sit-Down) Restaurant (per 1,000 sf) | \$15,807 | \$17,563 | \$19,319 | \$21,075 |
| Fast Food Restaurant w/Drive-Thru (per 1,000 sf) | \$32,137 | \$35,708 | \$39,279 | \$42,850 |
| Coffee/Donut Shop w/Drive-Thru (per 1,000 sf) | \$101,331 | \$101,331 | \$101,331 | \$101,331 |
| Coffee/Donut Shop w/Drive-Thru and No Indoor Seating (per lane) | \$33,994 | \$33,994 | \$33,994 | \$33,994 |
| Gas Station w/Convenience Store – less than 2,000 sf (per fuel position) | \$7,293 | \$8,103 | \$8,913 | \$9,724 |
| Gas Station w/Convenience Store – 2,000 to 5,499 sf (per fuel position) | \$7,293 | \$8,103 | \$8,913 | \$9,724 |
| Gas Station w/Convenience Store – greater than 5,500 sf (per fuel position) | \$7,293 | \$8,103 | \$8,913 | \$9,724 |
| Self-Service Car Wash (per service bay) | \$4,672 | \$5,191 | \$5,710 | \$6,229<< |
| | | | | |
| Land Use Type – Industrial | | | | |
| >>General Light Industrial (per 1,000 sf) | \$3,407 | \$3,722 | \$3,722 | \$3,722 |
| General Heavy Industrial (per 1,000 sf) | \$799 | \$888 | \$997 | \$1,065 |
| Warehousing (per 1,000 sf) | \$1,308 | \$1,308 | \$1,308 | \$1,308 |
| Mini-Warehouse (per 1,000 sf) | \$762 | \$762 | \$762 | \$762 |
| Utilities (per 1,000 sf) | \$426 | \$473 | \$520 | \$568<< |

sf = square foot

sfgla = square foot gross leasable area

*The current fee for golf course is an estimated equivalent “per hole” rate due to the unit of measure change from “per acre” to “per hole”

Strikethrough words shall be deleted; words that will be included will be placed in between two arrow symbols (>> <<). Deletions and additions constitute the proposed amendment. Words remaining are now in effect and remain unchanged.