



## **AGENDA**

### **CITIZENS' BUDGET ADVISORY BOARD**

Meeting 2022-09

Wednesday, September 14, 2022 - 6:30 P.M.

City Hall Council Chambers, 120 Malabar Road SE, Palm Bay 32907

#### **CALL TO ORDER:**

#### **ROLL CALL:**

#### **PUBLIC COMMENTS: (Non-agenda items only)**

Public Comments on Agenda Items – Individuals wishing to speak on specific agenda items can do so at the time the item is being considered by the Board. The Chairperson will ask if there are any public comments prior to the Board acting on the item. All speakers will be limited to three (3) minutes each.

#### **OLD/UNFINISHED BUSINESS**

1. Development of questions from remaining department presentations.

#### **NEW BUSINESS:**

1. Election of Vice Chairperson.
2. Discussion of the following items (Randall Olszewski):
  - a. Review of budget at current tentative millage rate;
  - b. Review of Capital Improvements Program (CIP) through Fiscal Year 2027;
  - c. Board meeting schedule for Fiscal Years 2023 and 2024.
3. Discussion of the following items (Nathan White):
  - a. Review current allocation of American Rescue Plan Act (ARPA) funds under the Revenue Loss category, and its potential use towards Fire Rescue service deficiencies.
4. Discussion of utilizing the penny tax to gain sufficient funds to meet current City needs. (Dawn Bittar):

**THIS MEETING IS BROADCAST LIVE ON THE CITY'S WEBSITE**

**ADJOURNMENT:**

**If an individual decides to appeal any decision made by the Citizen Budget Advisory Board with respect to any matter considered at this meeting, a record of the proceedings will be required, and the individual will need to ensure that a verbatim transcript of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based (FS 286.0105). Such person must provide a method for recording the proceedings verbatim.**

**In accordance with the Americans with Disabilities Act, persons needing special accommodations for this meeting shall, at least 48 hours prior to the meeting, contact The City of Palm Bay Finance, 321-952-3418, or Florida Relay System at 711.**

**If you use assistive technology (such as a Braille reader, a screen reader, or TTY) and the format of any material on this website or documents contained therein interferes with your ability to access information, please contact us. To enable us to respond in a manner most helpful to you, please indicate the nature of your accessibility problem, the preferred format in which to receive the material, the web address of the requested material, and your contact information. Users who need accessibility assistance can also contact us by phone through the Federal Information Relay Service at 1-800-877-8339 for TTY/Voice communication.**