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January 23, 2020

ADDENDUM #4

TO THE CONTRACT DOCUMENTS FOR THE CITY OF PALM BAY

Project Name & Number:

RFP #03-0-2020/SB Solid Waste & Recycling Collection Services

FROM: City of Palm Bay
120 Malabar Road SE
Palm Bay, FL 32907
TO: All Parties Holding Specifications

The purpose of this addendum is to provide the following changes, modifications and/or additions to the contract documents and technical specifications.

Questions received:

Q1. Page 12. 52 Public facilities and Attachment 5. Can the city provide the size and service level of those locations? What services is the contractor expected to provide at the community clean up events?

A1. Included in this addendum is a revised Attachment 4 – City Facilities which also includes number of containers, size and frequency of service. In addition, the same information is provided for solar compactors located in the City Parks.

The City expects the Collector to outline their process for assisting the City in a community-wide event, such as an annual community Trash Bash, as part of their Value Added Element portion of their response (Tab 5).

Q2. Page 17, Would the city consider putting the collection services on the non-ad valorem tax bill? Does the city recognize that if the contractor is responsible to bill all the residents, what kind of impact it will have on that monthly rates? Does the city have data on nonpayment/stop service by the residents? If not, would the city consider keeping the residential billing on the water bill?

- A2. The City Charter does not authorize the addition of non-ad valorem assessments to property tax bills without voter approval.

The City currently tracks all active/delinquent accounts monthly. Regarding nonpayment/stop service, as of November 2019, the City has 40,909 open accounts, of which 91 are in service suspension.

- Q3. Page 17, Item N., Residential Billing. At the December 3 pre-proposal meeting, the City outlined that, of its approximately 49,000 residential units, approximately 9,000 of those residential units are not paying their solid waste service bills. What legal or administrative support would the City be willing to provide to Collector to address the issue of residential customers who fail to pay their solid waste invoices?**

- A3. In addition to the response issued in Addendum #3 for this question, the table below outlines the previous two (2) years of Solid Waste accounts and suspensions. Based on the average in 2018 there were 39,297 Active accounts with 269 of those accounts' suspension. In 2019 the average active accounts were 40,469 with 225 suspension accounts. Between the years of 2018 and 2019 there was an 3% increase of active accounts. Based on the first quarter numbers we can anticipate a 3% increase in active accounts for 2020.

Solid Waste Account Activity Summary													
FY 2018	2017			2018									Average
	October	November	December	January	February	March	April	May	June	July	August	September	
Active Accounts	38,778	38,747	38,795	39,076	39,184	39,285	39,416	39,481	39,572	39,647	39,747	39,838	39,297
Suspensions	418	367	225	158	62	56	83	195	365	420	437	436	269
Account Growth		(31)	48	281	108	101	131	65	91	75	100	91	96
FY 2019	2018			2019									Average
	October	November	December	January	February	March	April	May	June	July	August	September	
Active Accounts	40,145	40,207	40,283	40,323	40,434	40,498	40,541	40,541	40,559	40,662	40,709	40,731	40,469
Suspensions	262	115	86	43	37	63	145	320	413	426	412	382	225
Account Growth	307	62	76	40	111	64	43	-	18	103	47	22	74
FY 2020	2019			2020									Average
	October	November	December	January	February	March	April	May	June	July	August	September	
Active Accounts	40,809	40,909	40,919	-	-	-	-	-	-	-	-	-	10,220
Suspensions	239	91	62	-	-	-	-	-	-	-	-	-	33
Account Growth	78	100	10	-	-	-	-	-	-	-	-	-	16

- Q4. Regarding 40,709 active accounts versus 49,526 residential accounts – can the City provide the number of homes that were activated and/or deactivated on a monthly basis in 2019?**

- A4. As of November 2019, the City has 40,909 open accounts, of which 91 are in service suspension.

- Q5. Is yard waste flowed controlled to the Melbourne transfer station?**

- A5. Yes.

Q6. Can the city provide size and frequency of Attachment 4 for free city facilities?

A6. See response to Q1.

Q7. Page 28 of 35 of RFP document. Please clarify what the actual Roll Off count for Open tops and Compactors? (i.e. there are 3 – 20 yard compactor that get hauled 3 times per month; or is each compactor hauled 3 times per month?).

A7. Proposal Form, sheet 5 of 5, page 28 is requesting the pull rate for one (1) 20 YD compactor pulled 3 times per month. The (3 accounts in 2019) is for information purposes only.

END OF ADDENDUM #4

ATTACHMENT 4 - CITY FACILITIES_REV

CAPTAINS HOUSE	1300	BIANCA DR NE	PALM BAY	1	4 YD FEL 2X WK
FIRE DEPT HQ	899	CARLYLE AVE SE	PALM BAY	1	6 YD FEL 2X WK
NORTH REGIONAL UTILITIES	1105	CLEARMONT ST NE	PALM BAY	1	6 YD FEL 2X WK
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NORTH REGIONAL UTILITIES	1105	CLEARMONT ST NE	PALM BAY	1	8 YD FEL 1X WK
PALM BAY AQUATIC CENTER	420	COMMUNITY COLLEGE PKWY SE	PALM BAY	1	6 YD FEL 1X WK
INSPIRATION PARK	751	CONSUMER ST SE	PALM BAY	1	4 YD FEL 2X WK
GREATER PALM BAY SR CENTER	1275	CULVER DR NE	PALM BAY	1	8 YD FEL 3X WK
PARKS & REC HQ	1150	DEGROODT RD SW	PALM BAY	1	96 GAL Toter FEL Rcy 1X
PARKS & REC HQ	1150	DEGROODT RD SW	PALM BAY	1	6 YD FEL 2X WK
PELICAN HARBOR MARINA	4220	DIXIE HWY NE	PALM BAY	1	4 YD FEL 1X WK
FRED LEE PARK	895	EMERSON DR NE	PALM BAY	1	8 YD FEL 2X WK
KNECHT PARK	1380	GLENHAM DR NE	PALM BAY	1	8 YD FEL 3X WK
POLICE GUN RANGE	620	HURLEY BLVD SW	PALM BAY	2	2 YD FEL 2X WK
HURRICANE PAINTBALL PARK	770	HURRICANE ST SW	PALM BAY	1	2 YD FEL 1X WK
PALM BAY FIRE STATION 3	790	JUPITER BLVD NW	PALM BAY	1	4 YD FEL 2X WK
WEST OAKS PARK	1161	LAMPLIGHTER DR NW	PALM BAY	1	8 YD FEL 3X WK
TRAFFIC OPS BUILDING	1750	MAIN ST NE	PALM BAY	1	6 YD FEL 2X WK

POLICE EAST DISTRICT	1575	MAIN ST NE	PALM BAY	1	2 YD FEL 2X WK
FRED POPPE REGIONAL PARK	1951	MALABAR RD NW	PALM BAY	3	6 YD FEL 1X WK
CITY OF PALM BAY FIRE STATION 2	150	MALABAR RD SE	PALM BAY	1	3 YD FEL 2X WK
CITY OF PALM BAY CITY HALL	120	MALABAR RD SE	PALM BAY	1	4 YD FEL 3X WK
POLICE DEPT HQ	130	MALABAR RD SE	PALM BAY	1	8 YD FEL 2X WK
CITY OF PALM BAY CITY HALL	120	MALABAR RD SE	PALM BAY	2	96 GAL Toter FEL RCY 1X
CITY OF PALM BAY CITY HALL	120	MALABAR RD SE	PALM BAY	2	96 GAL Toter FEL RCY 1X
CITY OF PALM BAY CITY HALL	120	MALABAR RD SE	PALM BAY	2	96 GAL Toter FEL RCY 1X
CITY OF PALM BAY CITY HALL	120	MALABAR RD SE	PALM BAY	1	96 GAL Toter FEL RCY 1X
CITY OF PALM BAY PUBLIC WRKS	1050	MALABAR RD SW	PALM BAY	2	8 YD FEL 4X WK
CITY OF PALM BAY PUBLIC WRKS	1050	MALABAR RD SW	PALM BAY	2	6 YD FEL 3X WK
SOUTH REGIONAL UTILITIES	250	OSMOSIS DR SE	PALM BAY	8	96 GAL Toter FEL RCY 1X
SOUTH REGIONAL UTILITIES	250	OSMOSIS DR SE BDLG B	PALM BAY	1	6 YD FEL 1X WK
VETERANS PARK	2200	PORT MALABAR BLVD NE	PALM BAY	1	8 YD FEL 2X WK
TONY ROSA COMMUNITY CTR	1502	PORT MALABAR BLVD NE	PALM BAY	1	8 YD FEL 2X WK
PALM BAY FIRE STATION 1	1201	PORT MALABAR BLVD NE	PALM BAY	1	4 YD FEL 2X WK
PALM BAY FIRE STATION 4	1200	SAN FILIPPO DR SE	PALM BAY	1	2 YD FEL 2X WK
NORTH REGIONAL UTILITIES WRF	1080	TROUTMAN BLVD NE	PALM BAY	1	4 YD FEL 1X WK

CITY FACILITIES – SOLAR COMPACTORS

Arc Park	Parks & Rec	Park	1381 Riviera Drive NE	Solar compactor - 2x wk
Pollack Park	Parks & Rec	Park	1455 Main Street NE	Solar compactor - 2x wk
Boundary Canal Trail	Parks & Rec	Park	1938 Port Malabar Boulevard NE	Solar compactor - 2x wk
Driskell Memorial Park	Parks & Rec	Park	2155 Monroe Street NE	Solar compactor - 2x wk
Liberia Park	Parks & Rec	Park	2197 Northview Street SE	Solar compactor - 2x wk
Victoria Park	Parks & Rec	Park	2501 Victoria Drive NE	Solar compactor - 2x wk
Oakview Park	Parks & Rec	Park	270 Culver Drive NE	Solar compactor - 2x wk
Dewar Park	Parks & Rec	Park	2705 Margaret Street NE	Solar compactor - 2x wk
AIS Trail Park	Parks & Rec	Park	2804 Hickory Avenue SE	Solar compactor - 2x wk
Bill Madden Park	Parks & Rec	Park	2860 Eldron Boulevard SE	Solar compactor - 2x wk
Castaways Point Park	Parks & Rec	Park	2990 Bay Boulevard NE	Solar compactor - 2x wk
Dade Circle Park	Parks & Rec	Park	3251 Dade Circle NE	Solar compactor - 2x wk
Ted Moorhead Lagoon House	Parks & Rec	Facility	3275 Dixie Highway (US1)	Solar compactor - 2x wk
Stearns Point Park	Parks & Rec	Park	4295 Dixie Highway (US1)	Solar compactor - 2x wk
Oakwood Park	Parks & Rec	Park	490 Koutnik Road SE	Solar compactor - 2x wk
Riviera Park	Parks & Rec	Park	550 Riviera Drive NE	Solar compactor - 2x wk
Liberty Park	Parks & Rec	Park	895 Carlyle Avenue SE	Solar compactor - 2x wk